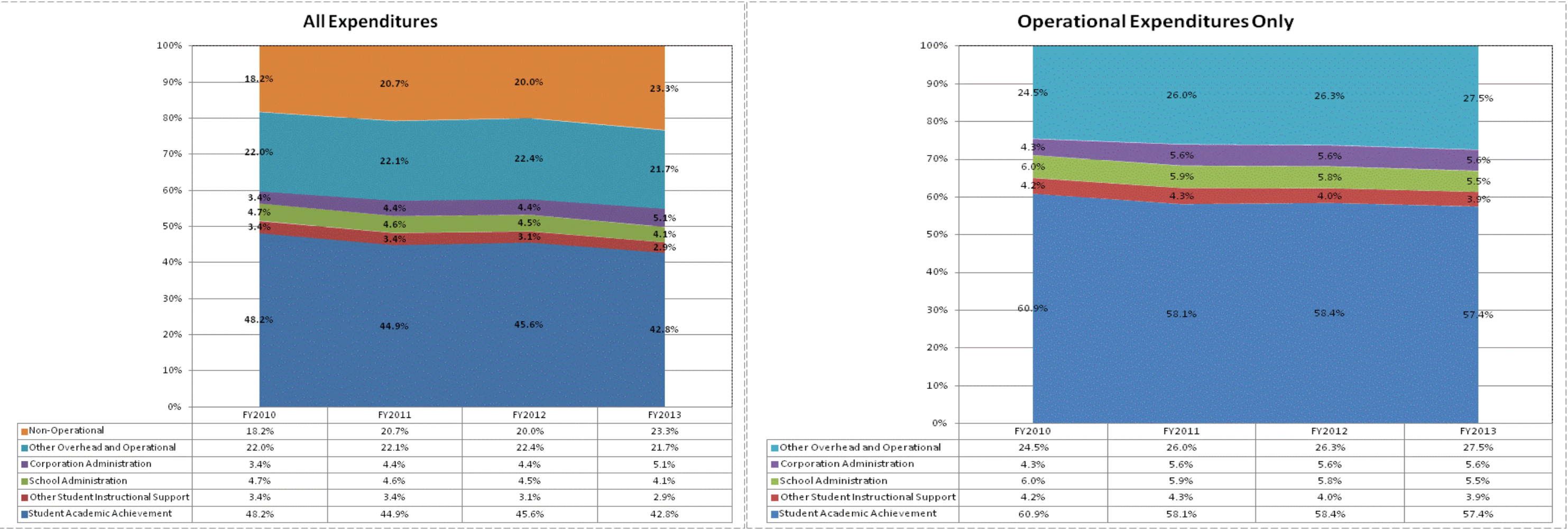


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Monroe-Gregg School District (5900)

Monroe-Gregg School District (5900)	FY06 % of Total		FY09 % of Total		FY12 % of Total		FY13 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2012	Exp	FY 2013	Exp
Student Academic Achievement	\$6,018,389	39.9%	\$7,012,897	47.2%	\$5,768,881	45.6%	\$5,968,467	42.8%
Student Instructional Support	\$779,907	5.2%	\$1,196,961	8.1%	\$957,080	7.6%	\$985,531	7.1%
Overhead and Operational	\$3,084,649	20.5%	\$3,854,850	26.0%	\$3,389,950	26.8%	\$3,743,637	26.8%
Nonoperational	\$5,182,878	34.4%	\$2,783,485	18.7%	\$2,523,923	20.0%	\$3,251,221	23.3%
Grand Total	\$15,065,823		\$14,848,193		\$12,639,835		\$13,948,856	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	45.1%	55.3%	53.2%	49.9%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Monroe-Gregg School District (5900)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement							
11025 Regular Programs; Non Spec Ed Preschool	\$0	\$349,680	\$0	\$0	N/A	-100%	N/A
11050 Regular Programs; Full Day Kindergarten	\$0	\$58,293	\$158,859	\$197,658	N/A	239%	24%
11100 Regular Programs; Elementary	\$1,803,081	\$2,487,446	\$1,727,829	\$1,812,510	1%	-27%	5%
11200 Regular Programs; Middle/Junior High	\$298,895	\$1,027,615	\$904,442	\$897,134	200%	-13%	-1%
11300 Regular Programs; High School	\$1,264,258	\$1,363,404	\$1,141,361	\$1,181,124	-7%	-13%	3%
11350 Regular Programs; High School; Academic Honors Diploma	\$3,000	\$11,918	\$12,169	\$17,307	477%	45%	42%
11450 Vocational Education; Consumer and Homemaking	\$56,453	\$71,932	\$579	\$23,179	-59%	-68%	> 500%
11470 Vocational Education; Business Education	\$94,751	\$118,912	\$121,084	\$115,088	21%	-3%	-5%
11590 Other Vocational Education Programs	\$109,441	\$137,386	\$75,738	\$87,390	-20%	-36%	15%
11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$71,093	\$75,757	N/A	N/A	7%
12110 Gifted And Talented; Gifted and Talented	\$16,235	\$40,351	\$36,340	\$6,811	-58%	-83%	-81%
12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$0	\$0	N/A	N/A	N/A
12210 Mental Disabilities; Mild Mental Disabilities	\$393,278	\$117,075	\$381,763	\$349,544	-11%	199%	-8%
12220 Mental Disabilities; Moderate Mental Disabilities	\$0	\$0	\$0	\$0	N/A	N/A	N/A
12340 Physical Impairment; Hearing Impairment	\$0	\$115	\$0	\$0	N/A	-100%	N/A
12350 Physical Impairment; Homebound	\$6,758	\$5,790	\$0	\$3,166	-53%	-45%	N/A
12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$186,148	\$82,725	\$111,831	N/A	-40%	35%
12520 Culturally Different; Compensatory	\$4,000	\$5,383	\$0	\$0	-100%	-100%	N/A
12610 Learning Disability	\$2,304	\$224,036	\$176,747	\$222,435	> 500%	-1%	26%
12810 Special Education Preschool	\$83,210	\$65,327	\$95,949	\$97,002	17%	48%	1%
12900 Other Special Programs	\$44,265	\$36,349	\$84,445	\$136,725	209%	276%	62%
13300 Adult/Continuing Education Programs; Occupational Programs	\$0	\$100	\$0	\$0	N/A	-100%	N/A
14100 Summer School Programs; Elementary	\$0	\$0	\$709	\$3,278	N/A	N/A	362%
14300 Summer School Programs; High School	\$17,534	\$9,631	\$0	\$5,064	-71%	-47%	N/A
15100 Enrichment Programs; Non-Credit	\$0	\$0	\$3,868	\$7,669	N/A	N/A	98%
16100 Remediation Testing	\$200	\$0	\$0	\$0	-100%	N/A	N/A
16200 Preventive Remediation	\$33,604	\$2,824	\$79,586	\$102,789	206%	> 500%	29%
17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$0	\$0	\$2,286	N/A	N/A	N/A
17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa	\$55,435	\$112,319	\$32,679	\$55,386	0%	-51%	69%
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speci	\$210,415	\$130,606	\$92,189	\$40,958	-81%	-69%	-56%
17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	\$15,712	\$6,016	\$5,817	N/A	-63%	-3%
17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$0	\$0	N/A	N/A	N/A
22110 Improvement of Instruction; Service Area Direction	\$25,449	\$43,666	\$20,298	\$27,042	6%	-38%	33%
22120 Improvement of Instruction; Instruction and Curriculum Development	\$988	\$1,479	\$0	\$0	-100%	-100%	N/A
22130 Improvement of Instruction; Instructional Staff Training	\$3,000	\$180	\$0	\$0	-100%	-100%	N/A
22220 Library/Media Services; School Library	\$150,811	\$164,928	\$161,976	\$168,719	12%	2%	4%
22230 Library/Media Services; Audiovisual	\$623	\$1,285	\$632	\$807	30%	-37%	28%
22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$98,308	\$0	\$0	N/A	-100%	N/A
22360 Instruction, Related Technology; Network Support	\$166,746	-\$60,976	\$86,819	\$149,370	-10%	N/A	72%
22380 Instruction, Related Technology;Professional Development for Instruction, Focused Tr	\$0	\$0	\$0	\$19,797	N/A	N/A	N/A
25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$183,710	\$212,987	\$44,826	N/A	-76%	-79%
25570 Textbooks for Rent or Resale; Materials and Supplies	\$1,930	\$1,965	\$0	\$0	-100%	-100%	N/A
25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$168,956	\$0	\$0	\$0	-100%	N/A	N/A
26497 2007 Account Code - Teachers Retirement Fund	\$257,808	\$0	\$0	\$0	N/A	N/A	N/A
Student Academic Achievement Total	\$5,273,425	\$7,012,897	\$5,768,881	\$5,968,467	13%	-15%	3%
Student Instructional Support							
21120 Attendance and Social Work Services; Attendance Services	\$11,484	\$28,871	\$0	\$6,712	-42%	-77%	N/A
21220 Guidance Services; Counseling Services	\$88,087	\$228,018	\$181,589	\$179,762	104%	-21%	-1%
21230 Guidance Services; Appraisal Services	\$27	\$3,377	\$0	\$0	-100%	-100%	N/A

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Monroe-Gregg School District (5900)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
21340 Health Services; Nurse Services	\$32,408	\$45,884	\$66,969	\$73,303	126%	60%	9%
21420 Psychological Testing	\$35,175	\$43,986	\$38,635	\$44,813	27%	2%	16%
21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$36,139	\$43,483	\$940	\$952	-97%	-98%	1%
21610 Occupational Therapy, Related Services; Service Area Direction	\$0	\$0	\$0	\$0	N/A	N/A	N/A
21810 Special Education Administration; Service Area Direction	\$0	\$73,668	\$76,678	\$76,425	N/A	4%	0%
21890 Special Education Administration; Other Special Education Administration	\$54,667	\$25,021	\$24,022	\$27,060	-51%	8%	13%
21910 Other Support Services, Students; Service Area Direction	\$0	\$0	\$0	\$0	N/A	N/A	N/A
21990 Other Support Services, Students; Other Student Services	\$0	\$1,130	\$2,081	\$0	N/A	-100%	-100%
24100 Office of The Principal	\$416,828	\$703,525	\$566,166	\$576,503	38%	-18%	2%
Student Instructional Support Total	\$674,815	\$1,196,961	\$957,080	\$985,531	46%	-18%	3%

Overhead and Operational

23110 Board of Education; Service Area Direction	\$18,769	\$24,473	\$24,835	\$31,665	69%	29%	28%
23120 Board of Education; Service Area Assistants	\$605	\$822	\$0	\$0	-100%	-100%	N/A
23150 Board of Education; Legal Services	\$17,140	\$12,770	\$29,036	\$11,661	-32%	-9%	-60%
23160 Board of Education; Promotion Expenses	\$26,181	\$14,013	\$2,324	\$9,160	-65%	-35%	294%
23190 Board of Education; Other Governing Body Services	\$12,335	\$0	\$0	\$0	-100%	N/A	N/A
23210 Executive Administration; Office of The Superintendent	\$186,405	\$255,934	\$255,491	\$318,932	71%	25%	25%
23220 Executive Administration; Community Relations	\$3,085	\$0	\$0	\$0	-100%	N/A	N/A
23230 Executive Administration; Staff Relations and Negotiations	\$0	\$2,661	\$7,001	\$10,430	N/A	292%	49%
23290 Executive Administration; Other Executive Administration Services	\$7,420	\$4,695	\$19,480	\$44,146	495%	> 500%	127%
25120 Fiscal Services; Service Area Direction	\$0	\$0	\$0	\$0	N/A	N/A	N/A
25140 Fiscal Services; Receiving and Disbursing Funds	\$22,177	\$102,129	\$77,003	\$78,381	253%	-23%	2%
25150 Fiscal Services; Payroll Services	\$38,442	\$45,733	\$46,668	\$57,914	51%	27%	24%
25191 Other Fiscal Services; Refund of Revenue	\$0	\$2,153	\$0	\$0	N/A	-100%	N/A
25195 Other Fiscal Services; Bank Account Service Charge	\$1,055	\$1,633	\$0	\$0	-100%	-100%	N/A
25199 Other Fiscal Services; Other	\$0	\$139,935	\$0	\$0	N/A	-100%	N/A
25210 Purchasing, Warehousing, and Distribution Services; Service Area Direction	\$0	\$0	\$0	\$0	N/A	N/A	N/A
25790 Personnel Services; Other Professional Services	\$0	\$2,667	\$13,958	\$8,535	N/A	220%	-39%
25810 Administrative Technology Services; Technology Services Supervison And Administra	\$0	\$0	\$63,364	\$2,363	N/A	N/A	-96%
25850 Administrative Technology Services; Network Support	\$0	\$0	\$12,218	\$8,145	N/A	N/A	-33%
25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$4,207	\$131,480	N/A	N/A	> 500%
25910 Judgments	\$0	\$16,837	\$0	\$0	N/A	-100%	N/A
26100 Operation and Maintenance of Plant Services; Service Area Direction	\$2,500	\$412	\$0	\$0	-100%	-100%	N/A
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$931,533	\$1,332,764	\$1,018,915	\$1,127,836	21%	-15%	11%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$15,751	\$2,207	\$2,537	\$5,521	-65%	150%	118%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$109,548	\$91,659	\$100,319	\$129,340	18%	41%	29%
26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$401	\$0	\$0	\$0	N/A	N/A	N/A
26499 2007 Account Code - Other	\$93,644	\$0	\$0	\$0	N/A	N/A	N/A
26600 Operation and Maintenance of Plant Services; Security Services	\$9,017	\$5,281	\$5,167	\$23,626	162%	347%	357%
26700 Operation and Maintenance of Plant Services; Insurance	\$59,373	\$84,003	\$129,043	\$146,482	147%	74%	14%
26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Pla	\$0	\$0	\$0	\$255	N/A	N/A	N/A
27010 Student Transportation; Service Area Direction	\$49,850	\$76,273	\$27,675	\$31,782	-36%	-58%	15%
27100 Student Transportation; Vehicle Operation	\$209,515	\$370,329	\$342,125	\$366,202	75%	-1%	7%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$190,418	\$258,783	\$237,426	\$262,383	38%	1%	11%
27400 Student Transportation; Purchase of School Buses	\$273,815	\$259,616	\$250,104	\$175,876	-36%	-32%	-30%
27500 Student Transportation; Insurance on Buses	\$62,301	\$26,362	\$0	\$0	-100%	-100%	N/A
27700 Student Transportation; Contracted Transportation Services	\$886	\$1,732	\$3,644	\$2,778	214%	60%	-24%
27900 Student Transportation; Other Student Transportation Services	\$75,018	\$112,054	\$87,751	\$84,152	12%	-25%	-4%
27910 Student Transportation; Bus Driver Training	\$793	\$4,672	\$124	\$22	-97%	-100%	-82%
31100 Food Services Operations; Service Area Direction	\$36,108	\$313,265	\$308,822	\$349,676	> 500%	12%	13%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Monroe-Gregg School District (5900)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
31200 Food Services Operations; Food Preparation and Dispensing	\$226,774	\$0	\$0	\$0	-100%	N/A	N/A
31400 Food Services Operations; Food Purchases	\$176,318	\$258,225	\$287,493	\$286,036	62%	11%	-1%
31900 Other Food Services	\$26,554	\$30,761	\$33,221	\$38,859	46%	26%	17%
Overhead and Operational Total	\$2,883,730	\$3,854,850	\$3,389,950	\$3,743,637	30%	-3%	10%
Nonoperational							
33100 Community Service Operations; Direction of Community Services	\$2,822	\$0	\$0	\$3,817	35%	N/A	N/A
33200 Community Recreation	\$25,791	\$4,328	\$0	\$0	-100%	-100%	N/A
33400 Athletic Coaches	\$95,388	\$107,689	\$70,024	\$74,021	-22%	-31%	6%
33990 Other Community Services; Other	\$10,646	\$11,739	\$0	\$9,165	-14%	-22%	N/A
41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$32,518	\$0	\$0	\$0	-100%	N/A	N/A
43000 Facilities Acquisition and Construction; Professional Services	\$23,942	\$14,342	\$1,268	\$1,921	-92%	-87%	52%
45100 Building Acquisition, Construction and Improvements	\$2,675,186	\$189,542	\$83,271	\$219,144	-92%	16%	163%
45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$52,267	\$9,555	\$35,140	\$25,767	-51%	170%	-27%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$88,768	\$151,280	\$8,081	\$6,886	-92%	-95%	-15%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$5,750	\$41,905	N/A	N/A	> 500%
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$327,795	\$220,061	\$66,226	\$496,017	51%	125%	> 500%
49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$165,217	\$0	\$62,807	\$77,138	-53%	N/A	23%
51100 Debt Services; Principal on Debt; Bonds	\$0	\$15,000	\$380,000	\$527,000	N/A	> 500%	39%
52100 Debt Services; Interest on Debt; Bonds	\$0	\$159,281	\$181,810	\$168,103	N/A	6%	-8%
52200 Debt Services; Interest on Debt; Temporary Loans	\$2,153	\$60,962	\$0	\$0	-100%	-100%	N/A
53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,233,718	\$686,048	\$504,680	\$523,799	-58%	-24%	4%
53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$537,579	\$464,320	\$442,201	N/A	-18%	-5%
53400 Debt Services; Lease Rental; Other ; Principal	\$0	\$400	\$2,500	\$400	N/A	0%	-84%
54200 Common School Fund; Principal	\$410,647	\$615,678	\$258,277	\$190,898	-54%	-69%	-26%
54250 Common School Fund; Interest	\$0	\$0	\$399,770	\$413,039	N/A	N/A	3%
59200 Other Debt Services Obligations; Bank Fee	\$13,751	\$0	\$0	\$0	-100%	N/A	N/A
60700 Nonprogramed Charges; Scholarships	\$0	\$0	\$0	\$30,000	N/A	N/A	N/A
Nonoperational Total	\$5,160,609	\$2,783,485	\$2,523,923	\$3,251,221	-37%	17%	29%
Prorated By Fund							
26491 2007 Account Code - PERF	\$81,851	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$447,861	\$0	\$0	\$0	N/A	N/A	N/A
26493 2007 Account Code - Workmen's Compensation	\$46,430	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$496,826	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$276	\$0	\$0	\$0	N/A	N/A	N/A
Prorated By Fund Total	\$1,073,244	\$0	\$0	\$0	N/A	N/A	N/A